



County of Los Angeles
Department of Public Social Services



Philip L. Browning, Director

Statistical Report
June 2008

Bureau of Contract and Technical Services



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

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All Aids Cases, Persons and Expenditures June 2008

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only*	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids**
Cases	141,499	67,045	1,026	4,169	681,725	291,230	173,477	1,156,631
Persons	350,570	67,488	1,253	4,815	1,609,248	659,778	173,477	2,135,562
Expenditures (millions)	\$77.07	\$13.44	\$0.41	\$3.88		\$75.75	\$137.74	\$308.29
Cost Per Case	\$544.66	\$200.44	\$396.37	\$930.51		\$260.12	\$794.02	\$266.54

Comparison with Prior Month

Cases:	This Month	141,499	67,045	1,026	4,169	681,725	291,230	173,477	1,156,631
	Last Month	141,429	65,789	1,011	4,070	680,679	289,357	172,598	1,151,994
	Change	0.0%	1.9%	1.5%	2.4%	0.2%	0.6%	0.5%	0.4%
Persons:	This Month	350,570	67,488	1,253	4,815	1,609,248	659,778	173,477	2,135,562
	Last Month	350,578	66,227	1,241	4,695	1,607,865	656,361	172,598	2,131,845
	Change	0.0%	1.9%	1.0%	2.6%	0.1%	0.5%	0.5%	0.2%
Expenditures: (millions)	This Month	\$77.07	\$13.44	\$0.41	\$3.88		\$75.75	\$137.74	\$308.29
	Last Month	\$77.26	\$13.40	\$0.41	\$3.82		\$75.64	\$139.56	\$310.08
	Change	-0.3%	0.3%	0.4%	1.6%		0.2%	-1.3%	-0.6%

* DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

** These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.



DPSS Caseload Characteristics Los Angeles County Totals June 2008

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided							
Cases	141,499	67,045	1,026	4,169	681,725	291,230	173,477
Persons	350,570	67,488	1,253	4,815	1,609,248	659,778	173,477
Age of Aided Persons							
Under 1	15,891				64,426	21,493	5
1-2	36,452				116,411	54,855	112
3-5	49,808		1	1	144,368	75,683	562
6-12	105,163	1		5	277,930	155,226	3,139
13-15	44,845	1		4	106,930	61,831	1,705
16-17	27,023	3		1	69,466	36,413	1,075
18	5,494	1,090	32	1	37,606	13,157	547
19	2,552	1,491	28	4	32,157	7,779	622
20	2,983	1,455	27	8	29,650	6,595	612
21-59	59,771	59,459	971	655	509,773	210,519	42,940
60-65	526	3,345	114	520	26,043	9,551	15,810
Over 65	62	643	80	3,616	194,488	6,676	106,348
Total	350,570	67,488	1,253	4,815	1,609,248	659,778	173,477
Average Age of Aided Adults							
Average Age	32	41	39	70	50	37	68
Gender of Aided Persons							
Adult							
Male	12,079	44,154	583	1,736	244,016	95,834	58,834
Female	53,819	23,329	669	3,068	486,288	158,443	108,045
Children							
Male	141,941	3		8	439,717	202,976	4,237
Female	142,731	2	1	3	439,227	202,525	2,361
Total	350,570	67,488	1,253	4,815	1,609,248	659,778	173,477



DPSS Caseload Characteristics Los Angeles County Totals June 2008

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship Status of Aided Persons							
Citizen	332,064	61,588		19	1,079,866	602,873	N/A
Legal Immigrants	17,896	5,861	1,237	4,787	192,101	56,245	N/A
Other	508	35	16	6	3,452	621	N/A
Undocumented Immigrants	102	4		3	333,829	39	N/A
Total	350,570	67,488	1,253	4,815	1,609,248	659,778	N/A
Primary Language of Aided Cases							
Armenian	3,161	960	788	1,555	17,768	6,353	27,960
Cambodian	979	86		17	1,906	1,235	2,125
Chinese	681	173	20	185	23,094	2,291	13,630
English	82,691	61,414	54	297	296,192	179,407	67,546
Farsi	324	48	61	153	3,341	611	5,461
Korean	120	104	2	180	10,234	571	3,982
Other	260	54	26	117	5,055	603	3,122
Russian	231	83	24	226	3,952	502	7,657
Spanish	52,073	3,859	48	1,274	306,064	97,040	33,426
Tagalog	50	40	1	110	5,195	326	4,969
Vietnamese	929	224	2	55	8,924	2,291	3,599
Total	141,499	67,045	1,026	4,169	681,725	291,230	173,477
Ethnic Origin of Aided Persons							
American Indian / Alaskan Native	383	415			1,317	1,228	384
Asian	12,902	1,771	37	750	142,007	30,679	33,575
Black	81,484	33,356	14	47	122,454	153,750	32,337
Hispanic	220,551	18,732	54	1,427	1,159,347	399,524	46,228
Other	5,000	1,013	8	80	36,905	10,210	
White	30,250	12,201	1,140	2,511	147,218	64,387	60,953
Total	350,570	67,488	1,253	4,815	1,609,248	659,778	173,477

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Cash Aid Programs Cases Aided by District June 2008

District*	CalWORKs				General Relief				Refugee	CAPI
	Total	Two Parent**	Zero Parent***	All Other****	Total	Employable	Unemployable	Unknown		
011 East Valley Main District	7,405	512	3,425	3,468	2,758	742	1,877	139		
002 Glendale	5,609	1,509	1,462	2,638	2,665	527	2,091	47	887	
034 Lancaster Main District	9,578	758	2,303	6,517	3,039	1,226	1,487	326		
066 Lincoln Heights	4,702	241	2,201	2,260						
038 Metro North	8,249	434	4,586	3,229					73	
003 Pasadena	2,413	137	823	1,453	2,214	684	1,482	48		
036 Pomona	6,441	346	2,252	3,843	1,729	457	1,184	88		
082 West Valley District	6,137	484	2,508	3,145						
010 Wilshire					2,697	878	1,712	107		4,169
Division I	50,534	4,421	19,560	26,553	15,102	4,514	9,833	755	960	4,169
005 Belvedere	3,696	174	1,554	1,968						
014 Civic Center					5,688	1,309	4,190	189		
006 Cudahy	5,038	261	2,196	2,581	1		1			
012 Exposition Park	7,317	185	2,308	4,824						
015 Metro East	5,879	248	3,068	2,563	4,944	1,453	3,272	219		
013 Metro Family	7,250	192	4,008	3,050						
070 Metro Special	4	1		3	10,082	3,062	6,589	431		
040 Norwalk	5,054	267	1,591	3,196	2	1	1			
060 Rancho Park and West Los Angeles	3,924	184	1,206	2,534	4,198	1,235	2,746	217		
Division II	38,162	1,512	15,931	20,719	24,915	7,060	16,799	1,056		
026 Compton	8,617	318	3,233	5,066	2	2				
017 Florence	6,141	174	3,075	2,892						
062 Paramount	4,041	189	1,355	2,497						
027 South Central	6,071	162	2,034	3,875	2,564	906	1,479	179		
031 South Family	8,939	368	3,408	5,163					15	
007 South Special					12,163	4,022	7,303	838		
083 Southwest Family	10,183	373	3,191	6,619					1	
008 Southwest Special					8,504	2,819	4,960	725		
Division III	43,992	1,584	16,296	26,112	23,233	7,749	13,742	1,742	16	
004 El Monte	4,517	270	1,830	2,417						
020 San Gabriel Valley	4,293	474	1,543	2,276	3,795	1,057	2,417	321	50	
Division IV	8,810	744	3,373	4,693	3,795	1,057	2,417	321	50	
080 Medi-Cal Long Term District	1		1							
Medi-Cal Operations Division	1		1							
Total	141,499	8,261	55,161	78,077	67,045	20,380	42,791	3,874	1,026	4,169

* Numbers for Main Districts include both Main and Branch offices.

** This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common.

*** All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

**** This category includes all other families not included in the first two.

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Supplemental Programs Cases Aided by District June 2008

District*	Medical Assistance Only**	Food Stamps			Total All Aids Cash and Supplemental (Duplicated)***
		Total	PAFS	NAFS	
011 East Valley Main District	34,477	15,450	4,238	11,212	60,090
002 Glendale	31,214	12,621	3,493	9,128	52,996
034 Lancaster Main District	15,082	16,335	4,578	11,757	44,034
066 Lincoln Heights	806	4,872	2,325	2,547	10,380
038 Metro North	10,701	9,249	4,526	4,723	28,272
003 Pasadena	9,932	6,574	1,246	5,328	21,133
036 Pomona	29,055	11,246	3,444	7,802	48,471
082 West Valley District	48,488	10,248	3,534	6,714	64,873
010 Wilshire	26,652	7,891		7,891	41,409
Division I	206,407	94,486	27,384	67,102	371,658
005 Belvedere	40,878	9,282	1,913	7,369	53,856
014 Civic Center	7,920	6,297		6,297	19,905
006 Cudahy	20,134	7,695	2,722	4,973	32,868
012 Exposition Park	802	7,516	3,627	3,889	15,635
015 Metro East	382	10,617	3,236	7,381	21,822
013 Metro Family	26,038	10,663	3,737	6,926	43,951
070 Metro Special	28,955	19,068	3	19,065	58,109
040 Norwalk	20,782	7,286	2,580	4,706	33,124
060 Rancho Park and West Los Angeles	22,108	10,241	2,113	8,128	40,471
Division II	167,999	88,665	19,931	68,734	319,741
026 Compton	25,453	12,347	4,174	8,173	46,419
017 Florence	13,077	8,577	2,906	5,671	27,795
062 Paramount	13,820	6,012	1,940	4,072	23,873
027 South Central	10,467	10,860	2,751	8,109	29,962
031 South Family	21,985	13,567	4,373	9,194	44,506
007 South Special		12,476		12,476	24,639
083 Southwest Family	1,822	10,155	4,800	5,355	22,161
008 Southwest Special	35,765	14,921	4	14,917	59,190
Division III	122,389	88,915	20,948	67,967	278,545
004 El Monte	50,205	5,064	2,348	2,716	59,786
020 San Gabriel Valley	7,733	14,099	2,116	11,983	29,970
Division IV	57,938	19,163	4,464	14,699	89,756
016 Medi Cal Outreach East	4,039				4,039
042 Medi Cal Outreach West	3,085				3,085
080 Medi-Cal Long Term District	31,972	1	1		31,974
089 Medi-Cal Mail-In Application Center	1,392				1,392
090 Northridge Regional Medi-Cal District	47,030				47,030
092 Hawthorne Medi-Cal District Summary	22,653				22,653
Medi-Cal Operations Division	110,171	1	1		110,173
Eligibility Systems Division	865				865
DPSS Total****	665,769	291,230	72,728	218,502	1,344,215
Department of Health Services	869				869
Department of Children and Family Services	15,087				15,087
Grand Total****	681,725	291,230	72,728	218,502	1,360,171

* Numbers for Main Districts include both Main and Branch offices.

** The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

*** This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**** DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.

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Cash Aid Programs Persons Aided by District June 2008

District*	CalWORKs							General Relief				Refugee	CAPI
	Total	Two Parent**		Zero Parent***		All Other****		Total	Employable	Unemployable	Unknown		
		Adult	Children	Adult	Children	Adult	Children						
011 East Valley Main District	18,387	828	1,013	2	7,162	2,675	6,707	2,804	753	1,910	141		
002 Glendale	14,500	2,518	2,574	2	2,753	2,148	4,505	2,764	548	2,169	47	1,101	
034 Lancaster Main District	25,822	1,226	1,793	24	4,782	4,499	13,498	3,060	1,234	1,500	326		
066 Lincoln Heights	11,608	316	562	1	4,676	1,444	4,609						
038 Metro North	19,012	628	869	6	9,344	2,228	5,937					80	
003 Pasadena	5,759	232	289	2	1,614	1,001	2,621	2,226	687	1,490	49		
036 Pomona	16,573	588	822	6	4,586	2,898	7,673	1,738	458	1,191	89		
082 West Valley District	15,354	836	977	9	5,117	2,423	5,992						
010 Wilshire								2,728	892	1,729	107		4,815
Division I	127,015	7,172	8,899	52	40,034	19,316	51,542	15,320	4,572	9,989	759	1,181	4,815
005 Belvedere	9,314	263	384	1	3,258	1,432	3,976						
014 Civic Center								5,698	1,314	4,194	190		
006 Cudahy	12,768	432	618	4	4,553	1,851	5,310	1		1			
012 Exposition Park	17,112	283	395	4	4,535	2,987	8,908						
015 Metro East	14,631	389	562	3	6,528	1,852	5,297	4,987	1,466	3,299	222		
013 Metro Family	17,761	319	449	4	8,906	1,985	6,098						
070 Metro Special	11		2			2	7	10,105	3,069	6,603	433		
040 Norwalk	12,639	458	596	2	3,118	2,293	6,172	2	1	1			
060 Rancho Park and West Los Angeles	8,779	300	370	2	2,168	1,636	4,303	4,215	1,240	2,756	219		
Division II	93,015	2,444	3,376	20	33,066	14,038	40,071	25,008	7,090	16,854	1,064		
026 Compton	21,261	530	770	7	6,923	3,221	9,810	2	2				
017 Florence	15,646	271	399	5	6,995	1,717	6,259						
062 Paramount	9,945	291	438	1	2,780	1,571	4,864						
027 South Central	15,188	243	398	4	4,459	2,228	7,856	2,567	907	1,481	179		
031 South Family	21,957	530	844	7	7,158	3,329	10,089					18	
007 South Special								12,222	4,040	7,341	841		
083 Southwest Family	24,144	537	900	8	6,398	4,083	12,218					1	
008 Southwest Special								8,524	2,828	4,971	725		
Division III	108,141	2,402	3,749	32	34,713	16,149	51,096	23,315	7,777	13,793	1,745	19	
004 El Monte	11,706	421	666	3	3,825	1,745	5,046						
020 San Gabriel Valley	10,692	534	1,114	2	3,114	1,568	4,360	3,845	1,067	2,457	321	53	
Division IV	22,398	955	1,780	5	6,939	3,313	9,406	3,845	1,067	2,457	321	53	
080 Medi-Cal Long Term District	1				1								
Medi-Cal Operations Division	1				1								
Total	350,570	12,973	17,804	109	114,753	52,816	152,115	67,488	20,506	43,093	3,889	1,253	4,815

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* Numbers for Main Districts include both Main and Branch offices.

** This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common.

*** All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

**** This category includes all other families not included in the first two.



Supplemental Programs Persons Aided by District June 2008

District*	Medical Assistance Only**	Food Stamps			Total All Aids Cash and Supplemental (Duplicated)***
		Total	PAFS	NAFS	
011 East Valley Main District	88,682	34,985	9,924	25,061	144,858
002 Glendale	62,903	28,171	9,245	18,926	109,439
034 Lancaster Main District	45,377	42,131	11,485	30,646	116,390
066 Lincoln Heights	8,785	13,831	5,236	8,595	34,224
038 Metro North	31,380	23,815	9,278	14,537	74,287
003 Pasadena	21,515	12,674	2,860	9,814	42,174
036 Pomona	68,140	28,422	8,593	19,829	114,873
082 West Valley District	106,305	26,430	8,595	17,835	148,089
010 Wilshire	58,953	13,244		13,244	79,740
Division I	492,040	223,703	65,216	158,487	864,074
005 Belvedere	106,103	25,084	4,623	20,461	140,501
014 Civic Center	7,982	6,321		6,321	20,001
006 Cudahy	56,112	21,467	6,509	14,958	90,348
012 Exposition Park	9,333	20,112	7,770	12,342	46,557
015 Metro East	9,161	21,171	7,401	13,770	49,950
013 Metro Family	76,785	28,391	7,995	20,396	122,937
070 Metro Special	63,949	29,016	5	29,011	103,081
040 Norwalk	49,260	20,471	6,430	14,041	82,372
060 Rancho Park and West Los Angeles	38,535	17,900	4,637	13,263	69,429
Division II	417,220	189,933	45,370	144,563	725,176
026 Compton	70,745	34,153	9,541	24,612	126,161
017 Florence	44,657	24,149	6,469	17,680	84,452
062 Paramount	36,240	16,841	4,528	12,313	63,026
027 South Central	34,827	25,742	6,164	19,578	78,324
031 South Family	62,320	35,191	9,678	25,513	119,486
007 South Special		12,588		12,588	24,810
083 Southwest Family	14,624	27,846	10,711	17,135	66,615
008 Southwest Special	79,323	23,073	7	23,066	110,920
Division III	342,736	199,583	47,098	152,485	673,794
004 El Monte	107,843	14,688	5,843	8,845	134,237
020 San Gabriel Valley	26,410	31,870	5,053	26,817	72,870
Division IV	134,253	46,558	10,896	35,662	207,107
016 Medi Cal Outreach East	5,477				5,477
042 Medi Cal Outreach West	4,134				4,134
080 Medi-Cal Long Term District	32,515	1	1		32,517
089 Medi-Cal Mail-In Application Center	2,535				2,535
090 Northridge Regional Medi-Cal District	90,221				90,221
092 Hawthorne Medi-Cal District Summary	63,480				63,480
Medi-Cal Operations Division	198,362	1	1		198,364
Eligibility Systems Division	1,142				1,142
DPSS Total****	1,585,753	659,778	168,581	491,197	2,843,134
Department of Health Services	1,382				1,382
Department of Children and Family Services	22,113				22,113
Grand Total****	1,609,248	659,778	168,581	491,197	2,866,629

* Numbers for Main Districts include both Main and Branch offices.

** The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

*** This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**** DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.

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In-Home Supportive Services Caseload by Office

June 2008

Office	Number of Consumers*	Number of Terminations
019 IHSS Ops II - Pomona	10,650	181
074 IHSS Ops II El Monte	32,014	476
East Region Total	42,664	657
047 IHSS Ops III Metro IHSS	21,663	335
075 IHSS Ops III - Rancho Park	11,118	136
Metro West Region Total	32,781	471
001 IHSS Ops I Chatsworth	26,492	345
035 IHSS Ops I - Lancaster	6,254	140
073 IHSS Ops I - Burbank	22,636	148
North Region Total	55,382	633
077 IHSS Ops IV Hawthorne	42,650	746
South Region Total	42,650	746
Total	173,477	2,507

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* Each IHSS consumer represents a separate case or Assistance Unit.



Application Processing Summary

June 2008

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	IHSS	Total All Programs
Received*	12,049	16,862	212	506	32,634	39,271	4,289	105,823
Processed:								
Approvals	5,339	7,940	163	184	20,179	20,362	2,694	56,861
Non-Approvals	5,753	8,266	37	323	12,992	16,924	1,523	45,818
Total Processed (from current and prior months)	11,092	16,206	200	507	33,171	37,286	4,217	102,679
Approval Rate** (Approvals / Total Processed)	48.1%	49.0%	81.5%	36.3%	60.8%	54.6%	63.9%	55.4%

Comparison with Prior Month

Application Received								
This Month	12,049	16,862	212	506	32,634	39,271	4,289	105,823
Last Month	11,153	15,918	136	426	32,372	36,920	4,319	101,244
Percent Change	8.0%	5.9%	55.9%	18.8%	0.8%	6.4%	-0.7%	4.5%
Total Processed								
This Month	11,092	16,206	200	507	33,171	37,286	4,217	102,679
Last Month	11,242	15,974	130	468	33,440	37,510	4,647	103,411
Percent Change	-1.3%	1.5%	53.8%	8.3%	-0.8%	-0.6%	-9.3%	-0.7%
Approval Rate								
This Month	48.1%	49.0%	81.5%	36.3%	60.8%	54.6%	63.9%	55.4%
Last Month	47.8%	50.5%	80.0%	38.2%	61.0%	54.7%	64.4%	55.7%
Percent Change	0.8%	-3.0%	1.9%	-5.1%	-0.3%	-0.1%	-0.8%	-0.6%

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

** Total approvals are divided by total disposed.



CalWORKs Application Processing by District

June 2008

Districts*	Applications Received in Month**	Processed During Month						Processing Time	
		Approvals			Total Approvals	Non-Approvals	Total Processed**	1-45 Days (percent)	46+ Days (percent)
		Two Parent	Zero Parent	All Other					
011 East Valley Main District	853	33	99	185	317	467	784	99.91	0.09
002 Glendale	428	46	29	129	204	191	395	99.38	0.62
034 Lancaster Main District	859	37	76	315	428	401	829	98.69	1.31
066 Lincoln Heights	312	15	52	81	148	131	279	99.30	0.70
038 Metro North	442	15	100	136	251	203	454	98.83	1.17
003 Pasadena	275	19	23	67	109	128	237	97.69	2.31
036 Pomona	717	36	71	222	329	328	657	96.91	3.09
082 West Valley District	688	22	68	125	215	422	637	99.26	0.74
Division I	4,574	223	518	1,260	2,001	2,271	4,272	98.80	1.20
005 Belvedere	380	13	49	99	161	166	327	99.30	0.70
006 Cudahy	471	20	70	138	228	216	444	98.40	1.60
012 Exposition Park	438	10	46	176	232	204	436	98.63	1.37
015 Metro East	266	11	58	87	156	100	256	99.14	0.86
013 Metro Family	604	11	84	152	247	271	518	98.84	1.16
070 Metro Special						1	1	100.00	
040 Norwalk	374	12	33	131	176	124	300	97.94	2.06
060 Rancho Park and West Los Angeles	308	10	19	102	131	148	279	96.73	3.27
Division II	2,841	87	359	885	1,331	1,230	2,561	98.49	1.51
026 Compton	904	21	106	227	354	467	821	98.76	1.24
017 Florence	476	5	66	106	177	258	435	99.69	0.31
062 Paramount	410	9	23	96	128	216	344	90.04	9.96
027 South Central	394	11	46	139	196	155	351	97.45	2.55
031 South Family	784	27	93	297	417	342	759	97.16	2.84
083 Southwest Family	817	26	86	247	359	453	812	94.13	5.87
008 Southwest Special						1	1	100.00	
Division III	3,785	99	420	1,112	1,631	1,892	3,523	96.51	3.49
004 El Monte	525	18	82	126	226	250	476	96.89	3.11
020 San Gabriel Valley	324	19	33	98	150	108	258	98.62	1.38
Division IV	849	37	115	224	376	358	734	97.51	2.49
092 Hawthorne Medi-Cal District Summary						1	1	100.00	
090 Northridge Regional Medi-Cal District						1	1	100.00	
Medi-Cal Operations Divisions						2	2	100.00	0.00
Total	12,049	446	1,412	3,481	5,339	5,753	11,092	97.92	2.08

* Numbers for Main Districts include both Main and Branch offices.

** Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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General Relief Application Processing by District

June 2008

District	Applications Received in Month*	Processed During Month*			Processing Time			
		Approvals	Non Approvals	Total Processed	1 - 30 Days (percent)	31 - 45 Days (percent)	46 - 60 Days (percent)	61+ Days (percent)
011 East Valley Main District	1,031	341	719	1,060	94.56	4.30	0.60	0.54
002 Glendale	525	251	264	515	96.21	2.57	1.10	0.12
034 Lancaster Main District	1,068	363	628	991	96.49	2.70	0.34	0.47
003 Pasadena	503	270	186	456	93.72	6.14		0.13
036 Pomona	714	224	401	625	91.25	7.72	0.82	0.21
010 Wilshire	855	354	528	882	98.75	0.75	0.25	0.25
Division I	4,696	1,803	2,726	4,529	95.53	3.65	0.49	0.33
014 Civic Center	1,093	593	431	1,024	96.10	3.42	0.36	0.12
015 Metro East	1,080	598	530	1,128	97.88	1.65	0.32	0.16
070 Metro Special	2,141	1,118	864	1,982	97.34	2.10	0.26	0.30
040 Norwalk			1	1				100.00
060 Rancho Park and West Los Angeles	917	501	370	871	96.72	2.41	0.44	0.44
Division II	5,231	2,810	2,196	5,006	97.09	2.32	0.33	0.26
027 South Central	851	361	438	799	97.89	1.90	0.14	0.07
007 South Special	2,947	1,519	1,408	2,927	94.46	4.25	0.55	0.75
008 Southwest Special	2,055	1,047	951	1,998	93.38	4.87	0.86	0.90
Division III	5,853	2,927	2,797	5,724	94.69	4.05	0.58	0.68
020 San Gabriel Valley	1,082	400	547	947	97.38	1.96	0.39	0.26
Division IV	1,082	400	547	947	97.38	1.96	0.39	0.26
Total	16,862	7,940	8,266	16,206	95.84	3.27	0.46	0.42

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* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Refugee Application Processing by District

June 2008

District	Applications Received in Month*	Processed During Month*			Processing Time	
		Approvals	Non Approvals	Total Processed	1 - 45 Days (percent)	46+ Days (percent)
002 Glendale	167	137	24	161	100.00	
038 Metro North	12	10	2	12	95.45	4.55
Division I	179	147	26	173	99.68	0.32
031 South Family	4	3	1	4	100.00	
083 Southwest Family	1					
Division III	5	3	1	4	100.00	
020 San Gabriel Valley	28	13	10	23	97.37	2.63
Division IV	28	13	10	23	97.37	2.63
Total	212	163	37	200	99.44	0.56

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* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Medical Assistance Only Application Processing June 2008

Districts*	Applications Received in Month**	Processed During Month**			Processing Time			
					Regular		DAPD	
		Approvals	Non Approvals	Total Processed***	1 - 45 Days (percent)	46+ Days (percent)	1 - 90 Days (percent)	90+ Days (percent)
011 East Valley Main District	1,009	606	382	988	95.41	4.59	97.76	2.24
002 Glendale	665	300	278	578	94.16	5.84	96.03	3.97
034 Lancaster Main District	635	334	285	619	96.76	3.24	98.34	1.66
066 Lincoln Heights	214	141	123	264	98.66	1.34	98.77	1.23
038 Metro North	5	16	0	16	80.00	20.00	80.00	20.00
003 Pasadena	440	225	266	491	95.16	4.84	95.58	4.42
036 Pomona	875	346	419	765	88.08	11.92	96.08	3.92
082 West Valley District	760	457	376	833	93.44	6.56	95.80	4.20
010 Wilshire	919	415	412	827	97.41	2.59	98.06	1.94
Division I	5,522	2,840	2,541	5,381	94.57	5.43	96.94	3.06
005 Belvedere	711	458	268	726	85.70	14.30	94.75	5.25
014 Civic Center	149	29	107	136	93.03	6.97	94.65	5.35
006 Cudahy	414	315	138	453	94.84	5.16	97.06	2.94
012 Exposition Park	13	37	3	40	98.11	1.89	100.00	0.00
015 Metro East	2	10	0	10	100.00	0.00	100.00	0.00
013 Metro Family	76	80	4	84	88.59	11.41	98.66	1.34
070 Metro Special	995	615	474	1,089	94.83	5.17	97.17	2.83
040 Norwalk	657	396	200	596	94.02	5.98	96.24	3.76
060 Rancho Park and West Los Angeles	515	265	229	494	88.97	11.03	93.40	6.60
Division II	3,532	2,205	1,423	3,628	91.93	8.07	96.01	3.99
026 Compton	509	267	248	515	95.53	4.47	98.36	1.64
017 Florence	275	137	124	261	97.38	2.62	99.21	0.79
062 Paramount	343	233	142	375	98.08	1.92	99.74	0.26
027 South Central	234	127	124	251	98.00	2.00	98.23	1.77
031 South Family	631	404	325	729	89.56	10.44	97.65	2.35
083 Southwest Family	10	32	31	63	85.92	14.08	100.00	0.00
008 Southwest Special	859	532	341	873	95.15	4.85	97.28	2.72
Division III	2,861	1,732	1,335	3,067	94.57	5.43	98.06	1.94
004 El Monte	862	633	347	980	89.81	10.19	97.81	2.19
020 San Gabriel Valley	47	51	13	64	96.23	3.77	98.04	1.96
Division IV	909	684	360	1,044	90.26	9.74	97.83	2.17
092 Hawthorne Medi-Cal District Summary	9	9	1	10	89.47	10.53	89.47	10.53
080 Medi-Cal Long Term District	2,013	747	1,199	1,946	96.03	3.97	98.17	1.83
089 Medi-Cal Mail-In Application Center	5,018	2,005	2,933	4,938	99.84	0.16	100.00	0.00
016 Medi Cal Outreach East	4,945	4,618	287	4,905	99.65	0.35	99.85	0.15
042 Medi Cal Outreach West	2,123	2,002	324	2,326	90.85	9.15	93.70	6.30
090 Northridge Regional Medi-Cal District	3,830	1,735	2,100	3,835	91.17	8.83	94.60	5.40
Medi-Cal Operations Divisions	17,938	11,116	6,844	17,960	96.65	3.35	97.89	2.11
DPSS Total	30,762	18,577	12,503	31,080	95.34	4.66	97.54	2.46
Department of Health Services	1,636	1,378	455	1,833	46.51	53.49	68.43	31.57
Department of Children and Family Services	236	224	34	258	91.89	8.11	94.55	5.45
Grand Total	32,634	20,179	12,992	33,171	93.11	6.89	96.07	3.93

* Numbers for Main Districts include both Main and Branch offices.

** Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

*** Of the 33,171 applications processed during the month, 30,899 were regular and 2,272 were DAPD (Disability and Adult Programs Division).
Also included are denied CalWORKs applications that are reevaluated for MAO.



Food Stamp Application Processing by District

June 2008

Districts*	Applications Received in Month**	Approvals			Non Approvals			Total Processed	Percent Processed in 30 Days		
		Public Assistance***	Non-Public Assistance****	Total	Public Assistance***	Non-Public Assistance****	Total		Public Assistance***	Non Public Assistance****	Total
011 East Valley Main District	2,766	206	1,105	1,311	310	1,051	1,361	2,672	98.93	97.57	97.85
002 Glendale	1,563	145	595	740	160	590	750	1,490	94.80	93.96	94.14
034 Lancaster Main District	2,364	277	905	1,182	209	782	991	2,173	98.80	98.67	98.70
066 Lincoln Heights	557	103	156	259	121	135	256	515	95.36	95.15	95.24
038 Metro North	371	171	68	239	114	6	120	359	98.97	95.95	98.36
003 Pasadena	1,007	65	455	520	94	334	428	948	95.00	96.90	96.57
036 Pomona	1,903	233	630	863	242	643	885	1,748	93.89	94.56	94.39
082 West Valley District	1,563	159	373	532	409	483	892	1,424	97.97	98.73	98.43
010 Wilshire	1,662		821	821		748	748	1,569		99.20	99.20
Division I	13,756	1,359	5,108	6,467	1,659	4,772	6,431	12,898	97.06	97.16	97.14
005 Belvedere	1,121	111	368	479	76	421	497	976	93.75	88.04	89.13
014 Civic Center	1,174		564	564		543	543	1,107		98.68	98.68
006 Cudahy	888	151	312	463	120	225	345	808	97.47	97.64	97.58
012 Exposition Park	359	199	63	262	94	19	113	375	98.43	96.27	97.96
015 Metro East	1,327	114	684	798	74	468	542	1,340	97.33	98.87	98.65
013 Metro Family	413	156	67	223	138	5	143	366	95.29	91.55	94.61
070 Metro Special	3,296		1,816	1,816	1	1,444	1,445	3,261	100.00	98.31	98.31
040 Norwalk	752	97	258	355	65	240	305	660	91.04	97.82	96.10
060 Rancho Park and West Los Angeles	1,565	112	787	899	97	509	606	1,505	94.25	97.95	97.43
Division II	10,895	940	4,919	5,859	665	3,874	4,539	10,398	95.65	97.26	97.01
026 Compton	1,261	249	322	571	225	347	572	1,143	97.59	96.12	96.76
017 Florence	782	94	279	373	171	179	350	723	99.13	98.50	98.74
062 Paramount	611	128	155	283	113	159	272	555	85.66	98.21	92.88
027 South Central	1,443	121	626	747	95	557	652	1,399	93.76	97.52	96.90
031 South Family	1,369	303	417	720	189	304	493	1,213	87.52	89.69	88.85
007 South Special	2,977		1,891	1,891		1,083	1,083	2,974		97.70	97.70
083 Southwest Family	570	236	71	307	241	8	249	556	90.19	86.31	89.61
008 Southwest Special	3,041		1,704	1,704		1,238	1,238	2,942		97.69	97.69
Division III	12,054	1,131	5,465	6,596	1,034	3,875	4,909	11,505	92.29	96.86	95.98
004 El Monte	1,149	162	459	621	151	377	528	1,149	86.05	87.32	86.95
020 San Gabriel Valley	1,417	108	711	819	74	441	515	1,334	97.52	98.81	98.62
Division IV	2,566	270	1,170	1,440	225	818	1,043	2,483	90.35	94.11	93.31
092 Hawthorne Medi-Cal District Summary					1		1	1	100.00		100.00
090 Northridge Regional Medi-Cal District					1		1	1	100.00		100.00
Medi-Cal Operations Divisions					2		2	2	100.00		100.00
Total	39,271	3,700	16,662	20,362	3,585	13,339	16,924	37,286	94.86	96.90	96.49

* Numbers for Main Districts include both Main and Branch offices.

** Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

*** All members of the Food Stamp household received CalWORKs assistance during the month.

**** None, or only some, of the members of the Food Stamp household received CalWORKs assistance during month.

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In-Home Supportive Services Application Processing by Office

June 2008

Office	Applications Received in Month*	Processed During month*		
		Approvals	Non-Approvals	Total Processed*
019 IHSS Ops II - Pomona	337	191	122	313
074 IHSS Ops II El Monte	670	485	159	644
East Region	1,007	676	281	957
075 IHSS Ops III - Rancho Park	190	123	42	165
047 IHSS Ops III Metro IHSS	551	361	185	546
Metro West Region	741	484	227	711
073 IHSS Ops I - Burbank	314	251	121	372
035 IHSS Ops I - Lancaster	239	143	104	247
001 IHSS Ops I Chatsworth	681	402	216	618
North Region	1,234	796	441	1,237
077 IHSS Ops IV Hawthorne	1,307	738	574	1,312
South Region	1,307	738	574	1,312
Total	4,289	2,694	1,523	4,217

* Applications Received in One Month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.



Cash Aid Programs Terminations by District June 2008

District*	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent**	Zero Parent***	All Other****	Total	Employable	Unemployable		
011 East Valley Main District	542	50	174	318	423	198	225		
002 Glendale	406	84	75	247	328	143	185	148	
034 Lancaster Main District	1,084	105	223	756	538	316	222		
066 Lincoln Heights	328	26	98	204					
038 Metro North	567	45	230	292				11	
003 Pasadena	240	17	47	176	416	228	188		
036 Pomona	619	48	150	421	270	134	136		
082 West Valley District	612	56	170	386					
010 Wilshire					467	243	224		79
Division I	4,398	431	1,167	2,800	2,442	1,262	1,180	159	79
005 Belvedere	290	15	84	191	2	1	1		
014 Civic Center					847	338	509		
006 Cudahy	527	42	172	313					
012 Exposition Park	704	32	166	506					
015 Metro East	433	31	167	235	841	402	439		
013 Metro Family	552	28	207	317					
070 Metro Special					1,673	781	892		
040 Norwalk	505	42	116	347					
060 Rancho Park and West Los Angeles	384	18	87	279	706	338	368		
Division II	3,395	208	999	2,188	4,069	1,860	2,209		
026 Compton	826	48	208	570					
017 Florence	501	28	166	307					
062 Paramount	445	26	101	318					
027 South Central	609	28	129	452	416	225	191		
031 South Family	787	50	170	567				5	
007 South Special					2,035	1,071	964		
083 Southwest Family	1,016	40	205	771					
008 Southwest Special					1,302	651	651		
Division III	4,184	220	979	2,985	3,753	1,947	1,806	5	
004 El Monte	387	37	117	233					
020 San Gabriel Valley	343	39	88	216	545	273	272	8	
Division IV	730	76	205	449	545	273	272	8	
090 Northridge Regional Medi-Cal District	1			1					
Medi-Cal Operations Divisions	1			1					
Total	12,708	935	3,350	8,423	10,809	5,342	5,467	172	79

* Numbers for these offices include both the Main and Branch offices.

** This Category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

*** All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

**** This category includes all other families not included in the first two.



Supplemental Programs Terminations by District June 2008

District*	Medical Assistance Only**	Food Stamps			Total All Aids** Cash Aid and Supplemental Programs
		Total	PAFS	NAFS	
011 East Valley Main District	720	1,478	245	1,233	3,163
002 Glendale	533	1,076	188	888	2,491
034 Lancaster Main District	432	1,991	408	1,583	4,045
066 Lincoln Heights	45	328	111	217	701
038 Metro North	143	607	251	356	1,328
003 Pasadena	220	688	81	607	1,564
036 Pomona	658	1,230	251	979	2,777
082 West Valley District	892	1,027	272	755	2,531
010 Wilshire	467	836		836	1,849
Division I	4,110	9,261	1,807	7,454	20,449
005 Belvedere	1,008	803	126	677	2,103
014 Civic Center	50	704		704	1,601
006 Cudahy	503	754	234	520	1,784
012 Exposition Park	58	638	255	383	1,400
015 Metro East	38	1,031	194	837	2,343
013 Metro Family	545	825	211	614	1,922
070 Metro Special	615	2,170		2,170	4,458
040 Norwalk	590	752	229	523	1,847
060 Rancho Park and West Los Angeles	360	1,155	149	1,006	2,605
Division II	3,767	8,832	1,398	7,434	20,063
026 Compton	626	1,167	292	875	2,619
017 Florence	298	793	188	605	1,592
062 Paramount	382	671	161	510	1,498
027 South Central	272	1,108	190	918	2,405
031 South Family	504	1,344	309	1,035	2,640
007 South Special		1,642		1,642	3,677
083 Southwest Family	110	940	347	593	2,066
008 Southwest Special	680	1,782		1,782	3,764
Division III	2,872	9,447	1,487	7,960	20,261
004 El Monte	783	353	147	206	1,523
020 San Gabriel Valley	189	1,295	111	1,184	2,380
Division IV	972	1,648	258	1,390	3,903
092 Hawthorne Medi-Cal District Summary	367				367
080 Medi-Cal Long Term District	484				484
089 Medi-Cal Mail-In Application Center	11				11
016 Medi-Cal Outreach East	2,108				2,108
042 Medi Cal Outreach West	440				440
090 Northridge Regional Medi-Cal District	982				983
Medi-Cal Operations Divisions	4,392				4,393
Eligibility Systems Division		1		1	1
DPSS Total**	16,113	29,189	4,950	24,239	71,577
Department of Health Services	46				46
Department of Children and Family Services	67				67
Grand Total**	16,226	29,189	4,950	24,239	71,690

* Numbers for Main Districts include both Main and Branch offices.

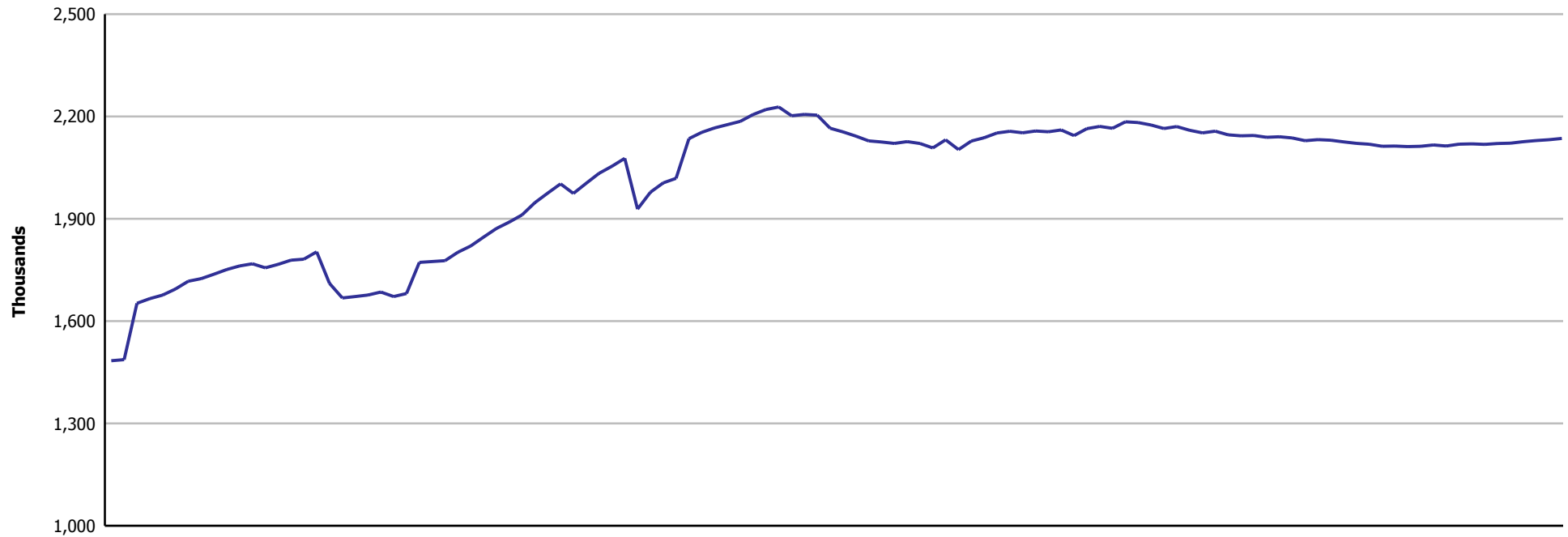
** DPSS Total and Grand Total counts for Total All Aids include IHSS caseload found on page 7.

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Persons Aided - All Aids Combined

January 1999 to June 2008



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
January	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174	2,157,416	2,159,561	2,125,532	2,120,743
February	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	2,121,033	2,155,158	2,151,993	2,121,183	2,121,664
March	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	2,126,252	2,160,504	2,156,830	2,118,608	2,126,084
April	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	2,120,822	2,143,971	2,146,245	2,112,631	2,129,358
May	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	2,107,699	2,164,290	2,143,301	2,113,264	2,131,845
June	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	2,131,565	2,170,799	2,144,293	2,111,673	2,135,562
July	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	2,102,765	2,165,355	2,138,980	2,112,568	
August	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	2,127,918	2,184,371	2,140,548	2,116,434	
September	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	2,137,604	2,182,116	2,137,037	2,113,352	
October	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	2,151,665	2,174,983	2,129,048	2,118,831	
November	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	2,156,602	2,164,674	2,132,091	2,119,663	
December	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	2,152,193	2,170,366	2,130,380	2,118,174	

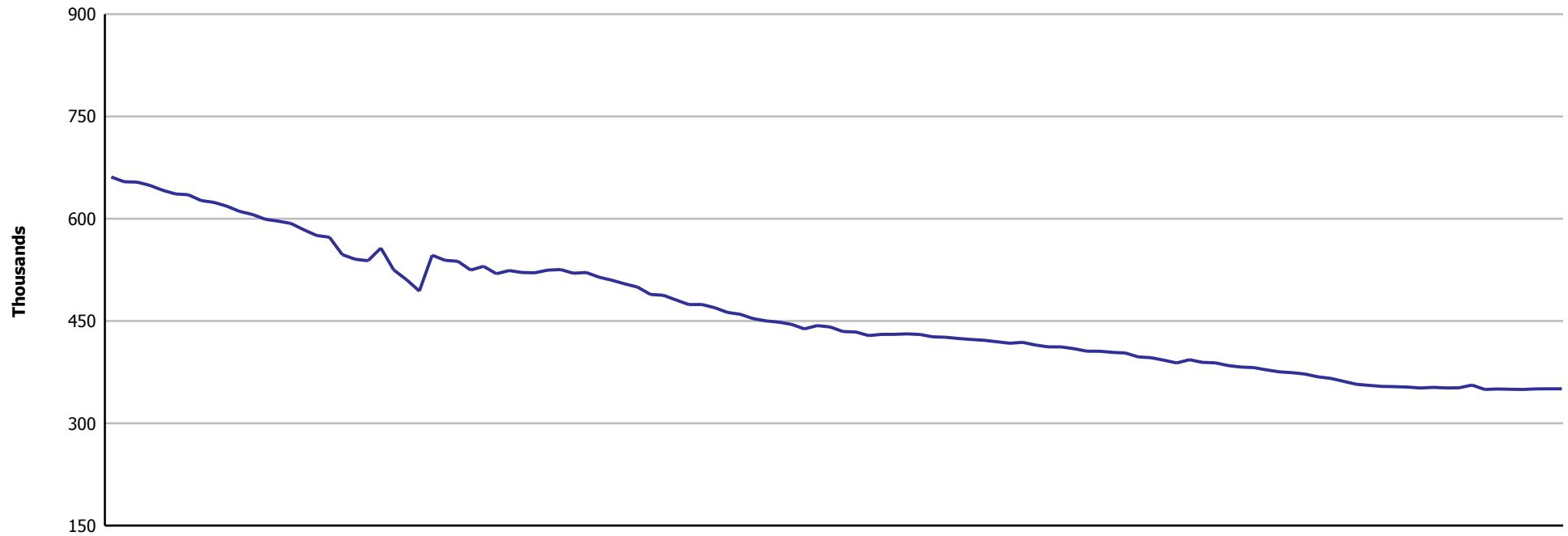
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NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.



Persons Aided - CalWORKs

January 1999 to June 2008



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
January	661,221	599,169	493,919	520,000	462,610	430,391	414,741	393,222	361,495	350,311
February	654,160	596,444	546,415	521,144	459,815	430,449	411,996	389,308	357,170	349,868
March	653,703	593,048	538,982	514,243	453,464	431,113	411,982	388,639	355,533	349,622
April	648,935	583,782	537,586	509,779	450,140	430,219	409,394	384,683	354,031	350,448
May	641,760	575,411	524,665	504,467	448,322	426,729	405,720	382,422	353,662	350,578
June	636,322	572,814	530,180	499,743	445,039	426,184	405,630	381,675	353,094	350,570
July	635,161	547,261	519,300	488,909	438,361	424,338	403,975	378,299	351,664	
August	626,604	540,582	523,951	487,753	443,245	422,880	403,067	375,389	352,669	
September	623,957	538,382	521,095	480,849	441,248	421,714	397,342	374,190	351,816	
October	618,375	556,985	520,694	474,026	434,549	419,500	396,161	372,159	352,014	
November	610,687	524,966	524,578	474,233	433,899	417,371	392,509	368,084	355,989	
December	606,237	510,582	525,443	469,554	428,578	418,660	388,447	365,841	349,574	

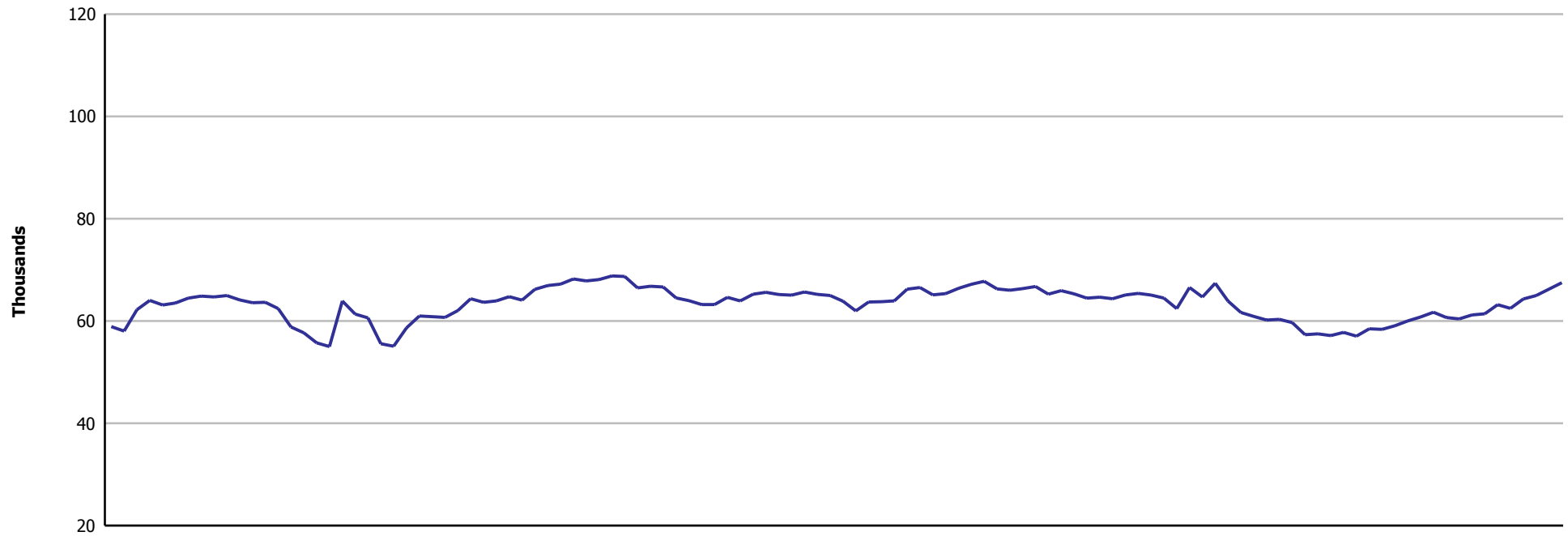
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NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.



Persons Aided - General Relief

January 1999 to June 2008



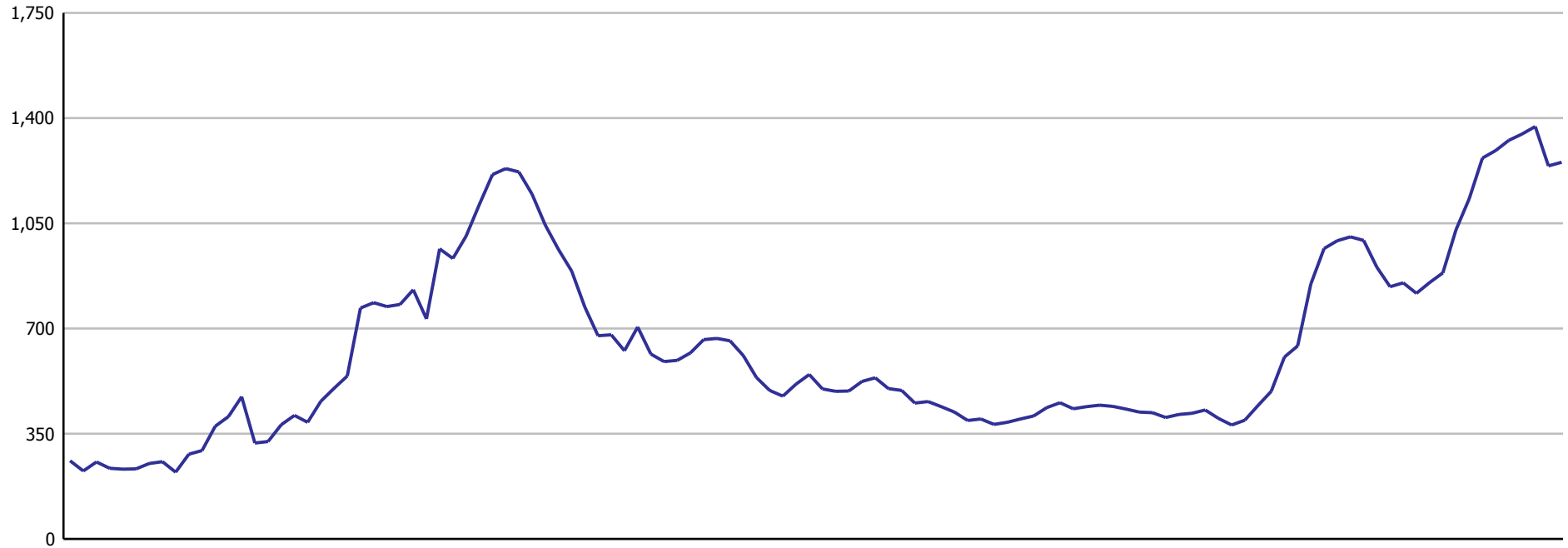
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
January	58,902	63,653	60,976	68,221	64,625	63,771	66,742	66,552	57,776	63,189
February	58,028	62,434	60,841	67,840	63,928	63,932	65,248	64,682	57,034	62,466
March	62,210	58,831	60,705	68,102	65,236	66,224	65,932	67,390	58,470	64,302
April	64,024	57,688	62,038	68,810	65,607	66,545	65,309	63,895	58,365	64,974
May	63,125	55,727	64,352	68,705	65,176	65,112	64,467	61,660	59,065	66,227
June	63,517	54,998	63,649	66,472	65,057	65,352	64,652	60,895	60,014	67,488
July	64,471	63,917	63,929	66,793	65,667	66,386	64,349	60,187	60,786	
August	64,866	61,353	64,752	66,648	65,203	67,178	65,091	60,321	61,715	
September	64,702	60,606	64,078	64,507	64,984	67,760	65,397	59,683	60,678	
October	64,975	55,551	66,192	63,977	63,874	66,270	65,069	57,321	60,403	
November	64,120	55,065	66,931	63,211	61,969	66,013	64,484	57,487	61,178	
December	63,572	58,658	67,207	63,215	63,717	66,330	62,421	57,145	61,406	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
2. Includes refugees on GR.



Persons Aided - Refugee

January 1999 to June 2008



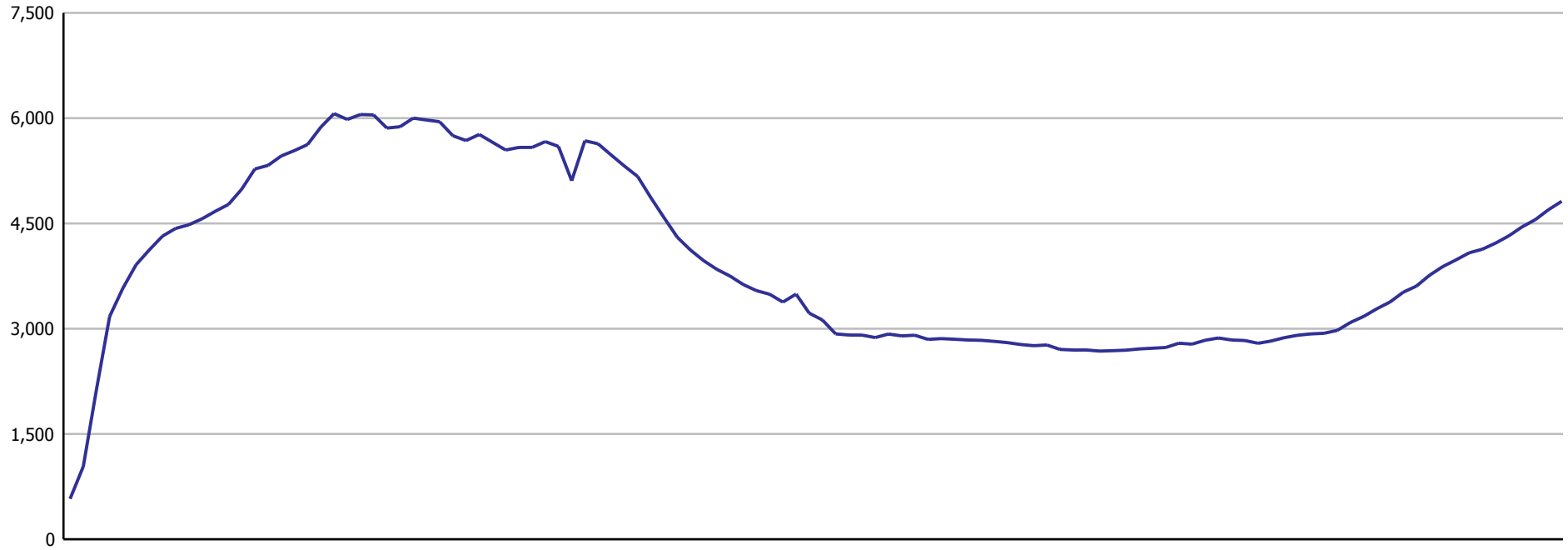
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
January	260	407	773	1,044	663	524	399	414	992	1,292
February	226	473	780	963	667	536	409	418	1,005	1,326
March	256	319	829	891	659	500	437	429	993	1,347
April	235	324	732	771	610	494	453	401	904	1,372
May	232	380	965	676	537	452	433	379	839	1,241
June	233	411	933	679	494	457	440	395	852	1,253
July	251	388	1,007	626	475	440	445	444	817	
August	257	458	1,112	705	515	422	441	491	853	
September	222	501	1,212	615	547	394	432	605	885	
October	282	542	1,232	590	499	399	422	642	1,029	
November	294	768	1,221	594	491	381	420	848	1,132	
December	375	786	1,147	619	492	388	404	966	1,267	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
 2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.



Persons Aided - CAPI*

December 1999 to June 2008



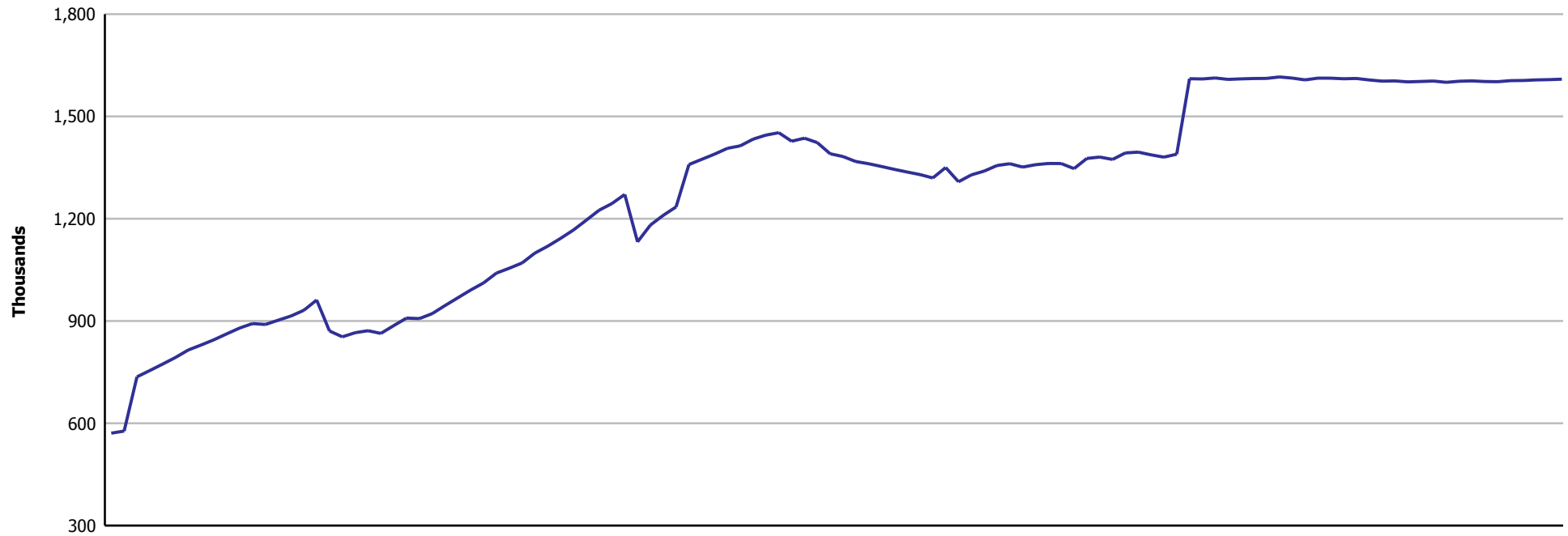
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
January	576	4,771	5,859	5,666	3,969	2,909	2,775	2,793	2,976	4,220
February	1,037	4,987	5,878	5,597	3,846	2,874	2,758	2,780	3,089	4,323
March	2,135	5,276	6,001	5,108	3,750	2,924	2,768	2,836	3,175	4,451
April	3,175	5,327	5,974	5,678	3,629	2,898	2,705	2,868	3,284	4,553
May	3,577	5,462	5,949	5,635	3,542	2,907	2,696	2,839	3,381	4,695
June	3,911	5,538	5,750	5,474	3,491	2,848	2,697	2,832	3,520	4,815
July	4,123	5,625	5,681	5,317	3,379	2,859	2,681	2,792	3,607	
August	4,319	5,873	5,768	5,169	3,493	2,850	2,687	2,825	3,763	
September	4,429	6,065	5,657	4,867	3,221	2,839	2,694	2,873	3,886	
October	4,481	5,982	5,546	4,582	3,124	2,835	2,712	2,907	3,981	
November	4,566	6,052	5,583	4,304	2,926	2,820	2,722	2,926	4,082	
December	4,673	6,046	5,583	4,121	2,910	2,802	2,732	2,935	4,133	

*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.



Persons Aided - Medical Assistance Only

January 1999 to June 2008



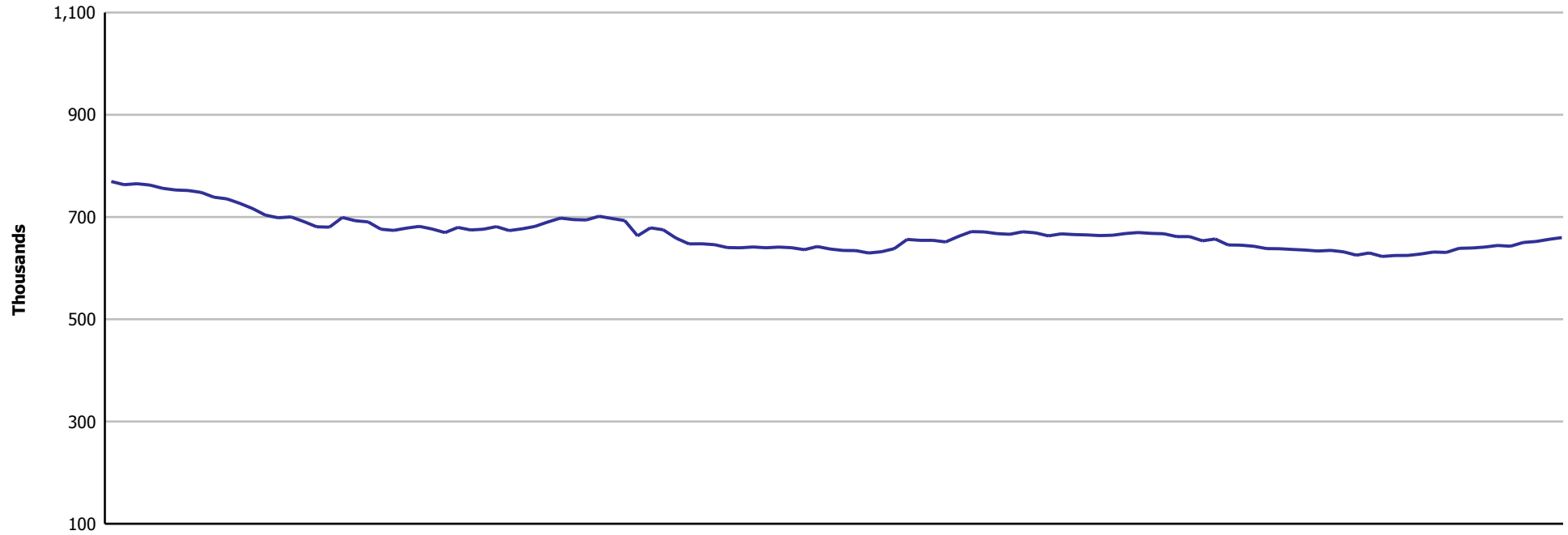
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
January	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228	1,358,470	1,610,580	1,610,495	1,601,826
February	577,075	902,304	921,546	1,195,551	1,413,691	1,344,771	1,362,025	1,609,912	1,611,324	1,604,958
March	736,143	914,589	945,297	1,224,869	1,433,380	1,336,927	1,361,840	1,612,873	1,606,981	1,605,420
April	754,584	931,347	968,075	1,244,420	1,445,267	1,329,514	1,346,964	1,608,581	1,603,501	1,607,132
May	773,607	961,482	990,852	1,271,226	1,452,265	1,319,549	1,376,740	1,610,182	1,604,117	1,607,865
June	792,953	870,789	1,011,611	1,132,120	1,427,276	1,350,166	1,380,861	1,611,201	1,601,343	1,609,248
July	814,968	853,517	1,040,397	1,181,503	1,436,246	1,308,380	1,373,812	1,611,515	1,602,534	
August	829,576	865,679	1,054,721	1,209,942	1,423,220	1,328,548	1,392,970	1,615,820	1,603,846	
September	844,984	871,567	1,070,178	1,234,504	1,390,581	1,339,599	1,395,267	1,612,472	1,600,003	
October	862,429	863,525	1,099,190	1,358,891	1,382,429	1,356,053	1,387,259	1,607,194	1,603,238	
November	879,336	886,356	1,119,379	1,374,175	1,367,723	1,361,372	1,380,600	1,612,304	1,604,229	
December	892,420	908,567	1,142,324	1,389,420	1,361,270	1,351,417	1,389,196	1,612,219	1,602,354	

- NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.
2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.
3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
4. Effective January 2006, includes MAO-eligible persons associated with CalWORKs cases.



Persons Aided - Food Stamps

January 1999 to June 2008



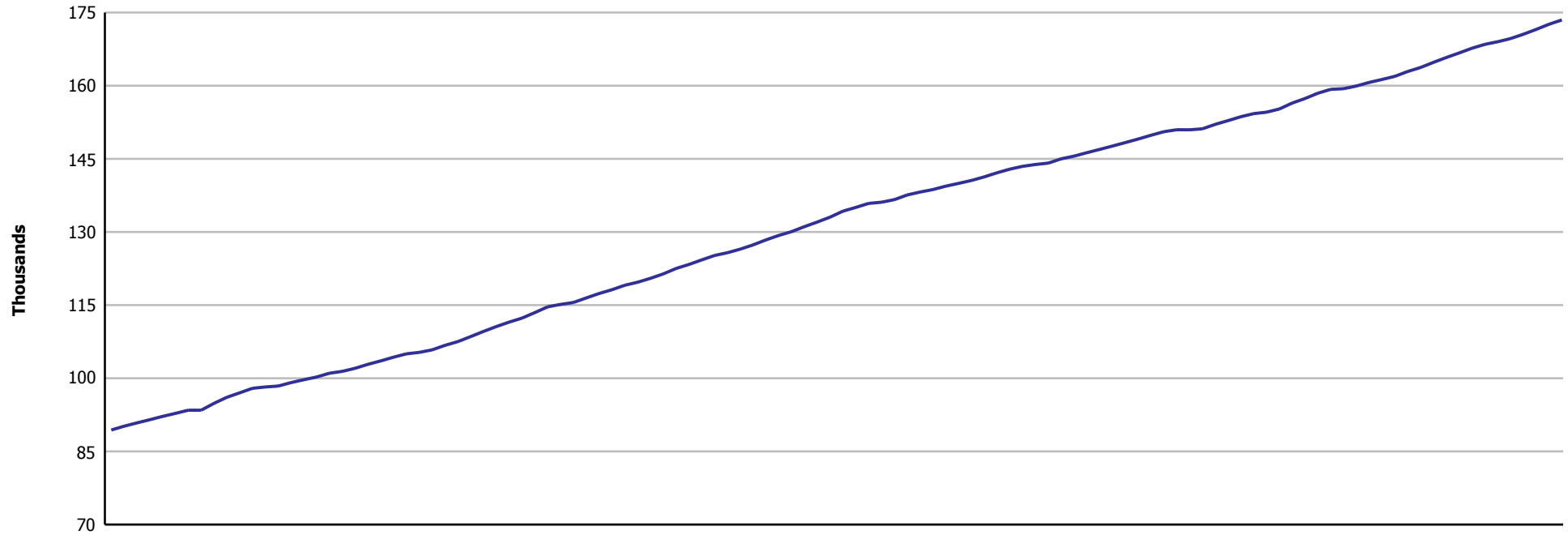
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
January	769,511	703,778	681,715	694,947	640,239	632,052	668,997	661,664	631,850	644,368
February	763,230	698,505	676,542	694,210	639,800	638,116	663,088	653,479	625,321	642,827
March	765,154	700,194	669,461	701,512	641,417	656,154	667,068	657,003	629,729	650,233
April	762,544	691,058	679,643	697,071	639,816	654,400	665,689	645,412	622,860	652,132
May	756,139	680,875	674,655	693,056	641,206	654,425	665,018	644,941	624,750	656,361
June	752,897	680,184	676,184	663,140	639,950	651,213	663,654	642,842	624,827	659,778
July	751,832	699,125	681,200	678,885	636,053	662,139	664,358	638,219	627,626	
August	748,143	692,766	673,463	675,000	642,295	671,442	667,652	637,972	631,525	
September	738,767	690,494	676,885	658,674	637,365	670,871	669,642	636,555	630,752	
October	735,529	676,173	681,588	647,434	634,616	667,536	667,981	635,344	638,796	
November	726,838	673,829	690,221	647,617	634,291	666,183	667,264	633,506	639,412	
December	716,673	678,281	697,889	645,854	629,613	671,176	661,703	634,763	641,215	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.



Persons Aided - IHSS*

January 1999 to June 2008

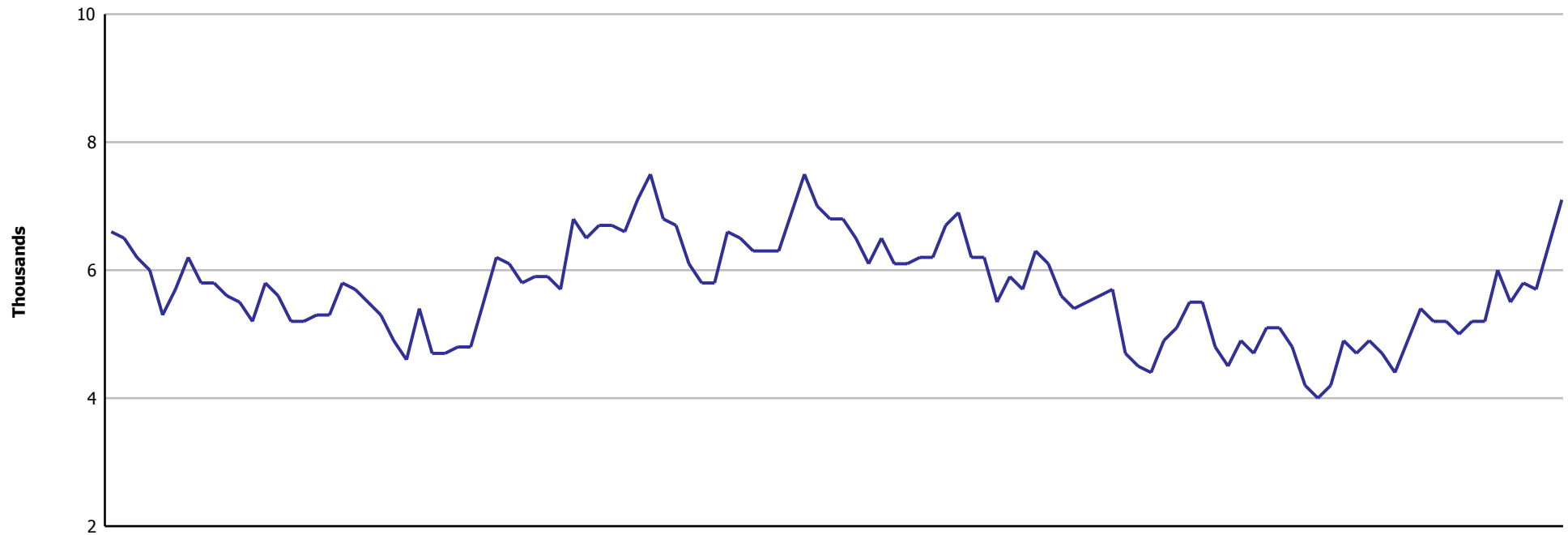


*In-Home Supportive Services



Unemployment Rate - Los Angeles County

January 1999 to June 2008



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
January	6.60	5.80	5.40	6.80	6.60	6.50	6.30	5.50	4.90	6.00
February	6.50	5.60	4.70	6.50	6.50	6.10	6.10	5.50	4.70	5.50
March	6.20	5.20	4.70	6.70	6.30	6.10	5.60	4.80	4.90	5.80
April	6.00	5.20	4.80	6.70	6.30	6.20	5.40	4.50	4.70	5.70
May	5.30	5.30	4.80	6.60	6.30	6.20	5.50	4.90	4.40	6.40
June	5.70	5.30	5.50	7.10	6.90	6.70	5.60	4.70	4.90	7.10
July	6.20	5.80	6.20	7.50	7.50	6.90	5.70	5.10	5.40	
August	5.80	5.70	6.10	6.80	7.00	6.20	4.70	5.10	5.20	
September	5.80	5.50	5.80	6.70	6.80	6.20	4.50	4.80	5.20	
October	5.60	5.30	5.90	6.10	6.80	5.50	4.40	4.20	5.00	
November	5.50	4.90	5.90	5.80	6.50	5.90	4.90	4.00	5.20	
December	5.20	4.60	5.70	5.80	6.10	5.70	5.10	4.20	5.20	

NOTE: Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- **Two Parent Families** - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- **Zero Parent Families** - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- **All Other Families** - are those that have not been identified as either a two parent or a zero parent family.
- **Safety Net Cases** - are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- **TANF Timed-Out** - are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

The Food Stamp Program helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.